

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**
OCOYOACAC
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	15,349,539.98	-1,327,574.16	14,021,965.82	11,415,098.34	11,385,256.68	2,606,867.48
A01	Comunicación Social	2,383,825.00	0.00	2,383,825.00	1,515,668.78	1,504,838.14	868,156.22
A02	Derechos Humanos	566,392.63	0.00	566,392.63	538,888.82	536,835.00	27,503.81
B00	SINDICATURAS	1,486,765.31	97,347.20	1,584,112.51	1,515,044.11	1,509,487.29	69,068.40
C01	Regiduría I	1,242,948.08	0.00	1,242,948.08	1,188,954.02	1,184,384.03	53,994.06
C02	Regiduría II	1,189,182.67	0.00	1,189,182.67	1,138,414.90	1,134,047.53	50,767.77
C03	Regiduría III	1,218,231.90	0.00	1,218,231.90	1,162,285.69	1,157,797.63	55,946.21
C04	Regiduría IV	1,218,231.90	0.00	1,218,231.90	1,151,081.07	1,146,731.54	67,150.83
C05	Regiduría V	1,321,214.24	0.00	1,321,214.24	1,249,951.48	1,244,996.33	71,262.76
C06	Regiduría VI	1,220,030.97	0.00	1,220,030.97	1,161,472.44	1,156,984.39	58,558.53
C07	Regiduría VII	1,210,054.52	0.00	1,210,054.52	1,148,446.60	1,143,958.55	61,607.92
D00	SECRETARIA DEL AYUNTAMIENTO	2,989,173.54	30,016.36	3,019,189.90	2,644,088.20	2,634,435.72	375,101.70
E00	ADMINISTRACIÓN	12,874,383.18	0.00	12,874,383.18	10,879,171.14	10,841,288.03	1,995,212.04
E02	Informática	1,350,615.44	0.00	1,350,615.44	933,433.12	930,946.12	417,182.32
E03	Eventos Especiales	1,164,648.37	696,752.14	1,861,400.51	1,855,311.01	1,850,787.84	6,089.50
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	24,303,698.22	0.00	24,303,698.22	4,037,286.59	4,025,159.79	20,266,411.63
F01	Desarrollo Urbano y Servicios Públicos	3,906,886.32	41,586.00	3,948,472.32	3,903,702.61	3,889,135.78	44,769.71
G00	ECOLOGÍA	2,132,601.37	0.00	2,132,601.37	1,604,118.32	1,597,933.12	528,483.05
H00	SERVICIOS PUBLICOS	31,671,094.90	0.00	31,671,094.90	16,326,382.97	16,288,144.03	15,344,711.93
H01	AGUA POTABLE	9,098,301.45	0.00	9,098,301.45	8,071,984.51	8,057,653.42	1,026,316.94
I01	Desarrollo Social	3,194,603.85	0.00	3,194,603.85	1,809,019.32	1,802,382.93	1,385,584.53
J00	GOBIERNO MUNICIPAL	1,896,075.13	0.00	1,896,075.13	1,790,615.42	1,784,907.72	105,459.71
K00	CONTRALORIA	4,356,581.08	0.00	4,356,581.08	2,780,297.34	2,769,580.89	1,576,283.74
L00	TESORERIA	52,550,045.09	-38,127.54	52,511,917.55	38,872,907.37	38,848,011.41	13,639,010.18
M00	CONSEJERIA JURIDICA	5,157,406.83	0.00	5,157,406.83	4,918,827.53	4,909,556.29	238,579.30
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,107,272.04	0.00	2,107,272.04	2,050,131.95	2,042,487.95	57,140.09
N01	Desarrollo Agropecuario	744,193.02	0.00	744,193.02	513,025.47	511,624.17	231,167.55
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,016,734.10	0.00	4,016,734.10	3,149,233.78	3,144,046.23	867,500.32
P00	ATENCIÓN CIUDADANA	253,362.28	0.00	253,362.28	249,256.39	248,292.79	4,105.89
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,396,919.65	0.00	13,396,919.65	9,442,376.70	9,408,876.15	3,954,542.95
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	844,000.79	500,000.00	1,344,000.79	1,254,349.48	1,250,982.58	89,651.31
T00	PROTECCIÓN CIVIL	6,929,299.10	0.00	6,929,299.10	5,244,564.92	5,230,888.02	1,684,734.18
U00	TURISMO	1,226,440.15	0.00	1,226,440.15	1,130,280.13	1,126,027.03	96,160.02
V00	DIRECCION DE LAS MUJERES	1,349,727.62	0.00	1,349,727.62	1,139,579.57	1,135,059.47	210,148.05
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	211,200.00	0.00	211,200.00	242,597.73	242,597.73	-31,397.73
TOTAL DEL GASTO		216,131,680.72	0.00	216,131,680.72	148,027,847.82	147,676,122.32	68,103,832.90

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 GOBIERNO MUNICIPAL DE
OCOYOACAC
 TRESORERA MUNICIPAL
 2025-2027
 M.A. FLAVIA VILLAFRANCO QUIROZ