

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCOYOACAC

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	19,353,132.95	5,081,800.85	24,434,933.80	22,519,240.76	21,689,087.78	1,915,693.04
A01	Comunicación Social	5,148,325.28	-816,464.98	4,331,860.30	3,702,750.72	3,883,922.72	629,109.58
A02	Derechos Humanos	605,841.40	-10,772.65	595,068.75	487,574.15	487,574.15	107,494.60
B00	SINDICATURAS	4,692,251.28	-323,342.11	4,368,909.17	3,976,716.45	3,976,716.43	392,192.72
C01	Regiduría I	3,199,183.08	-5,972.52	3,193,210.56	2,879,086.85	2,853,750.17	314,123.71
C02	Regiduría II	3,020,995.08	-165,868.91	2,855,126.17	2,642,317.98	2,642,317.98	212,808.19
C03	Regiduría III	3,277,815.36	-155,310.58	3,122,504.78	2,854,529.02	2,855,846.32	267,975.76
C04	Regiduría IV	3,148,672.84	-222,083.19	2,926,589.65	2,674,954.95	2,674,954.95	251,634.70
C05	Regiduría V	3,546,488.44	-437,539.77	3,108,948.67	2,823,447.55	2,823,447.55	285,501.12
C06	Regiduría VI	3,319,273.48	-137,978.00	3,181,295.48	2,899,414.47	2,899,414.47	281,881.01
C07	Regiduría VII	3,367,897.28	-154,812.90	3,213,084.38	2,908,608.09	2,908,608.09	304,476.29
D00	SECRETARIA DEL AYUNTAMIENTO	12,003,245.59	-203,570.93	11,799,674.66	9,307,649.88	9,810,649.88	2,492,024.78
E00	ADMINISTRACIÓN	36,515,200.52	385,737.60	36,900,938.12	32,802,509.68	32,873,976.13	4,098,428.44
E02	Informática	2,000,403.52	-368,649.73	1,631,753.79	809,520.95	809,520.95	822,232.84
E03	Eventos Especiales	4,838,434.84	-1,573,092.56	3,265,342.28	2,211,778.90	2,211,778.90	1,053,563.38
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	59,503,567.73	19,660,483.81	79,164,051.54	75,917,924.89	67,887,728.96	3,246,126.65
F01	Desarrollo Urbano y Servicios Públicos	2,408,654.20	-127,842.33	2,280,811.87	2,083,671.05	2,083,671.05	197,140.82
G00	ECOLOGÍA	2,924,862.81	183,558.62	3,108,421.43	2,412,099.19	2,512,099.19	696,322.24
H00	SERVICIOS PUBLICOS	58,290,524.82	-6,873,526.45	51,416,998.37	45,834,207.41	46,068,947.22	5,582,790.96
H01	AGUA POTABLE	21,944,458.34	1,204,327.45	23,148,785.79	14,428,373.15	20,725,930.77	8,720,412.64
I01	Desarrollo Social	9,389,008.80	-2,185,114.76	7,203,894.04	6,202,471.65	6,200,445.17	1,001,422.39
J00	GOBIERNO MUNICIPAL	7,018,758.24	-114,301.38	6,904,456.86	6,195,744.77	6,194,720.34	708,712.09
K00	CONTRALORIA	3,988,520.12	321,995.07	4,310,515.19	4,033,396.07	4,033,396.07	277,119.12
L00	TESORERIA	84,160,380.52	-14,013,232.57	70,147,147.95	63,762,305.33	66,346,340.06	6,384,842.62
M00	CONSEJERIA JURIDICA	3,912,463.12	3,099,318.66	7,011,781.78	6,810,246.52	6,810,246.52	201,535.26
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,099,488.40	-192,643.96	2,906,844.44	2,658,309.82	2,644,195.01	248,534.62
N01	Desarrollo Agropecuario	755,495.64	-77,344.56	678,151.08	542,949.14	452,949.14	135,201.94
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,264,368.36	-872,814.16	8,391,554.20	7,443,212.23	7,443,212.23	948,341.97
P00	ATENCIÓN CIUDADANA	1,266,269.10	41,526.66	1,307,795.76	1,095,900.28	1,095,899.56	211,895.48
Q00	SEGURIDAD PUBLICA Y TRANSITO	31,522,163.87	-342,480.82	31,179,683.05	27,821,109.53	25,917,037.84	3,358,573.52
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,108,201.12	-49,342.01	1,058,859.11	851,047.29	874,047.29	207,811.82
T00	PROTECCIÓN CIVIL	8,134,428.66	-543,805.12	7,590,623.54	5,677,265.96	5,958,522.82	1,913,357.58
U00	TURISMO	623,798.00	-10,306.22	613,491.78	344,709.62	344,709.62	268,782.16
V00	DIRECCION DE LAS MUJERES	2,301,499.21	-535.55	2,300,963.66	1,904,921.58	1,904,921.58	396,042.08
TOTAL DEL GASTO		419,654,072.00	0.00	419,654,072.00	371,519,965.88	370,900,586.91	48,134,106.12



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCOYOACAC

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	

TESORERA MUNICIPAL

L.C. YENI ISABEL NAVA HERNÁNDEZ